

	Budget share if		Reducing AWPUP			Increase to 23-24 funding with reduction
	following NFF 24-25	2023-24 Budget Share	by 0.3%	NFF 24-25	% decrease	
Totals	£209,399,686	£209,399,686	£209,029,115	-£370,572	-0.18%	£8,959,910
	£3,612,803	£3,236,803	£3,604,368	-£9,435	-0.26%	£267,465
	£6,569,754	£6,417,837	£6,552,753	-£17,001	-0.26%	£134,916
	£4,532,558	£4,361,012	£4,520,947	-£11,611	-0.26%	£159,935
	£8,421,359	£7,871,211	£8,399,859	-£21,500	-0.26%	£528,648
	£4,077,381	£3,763,940	£4,067,073	-£10,309	-0.25%	£303,132
	£5,225,557	£4,961,032	£5,212,372	-£13,186	-0.25%	£251,340
	£3,450,468	£3,219,931	£3,450,778	-£8,600	-0.25%	£30,785
	£7,549,320	£7,612,620	£7,530,451	-£18,870	-0.25%	-£82,170
	£4,545,277	£4,283,320	£4,533,939	-£11,338	-0.25%	£250,620
	£3,455,429	£3,285,298	£3,446,843	-£8,586	-0.25%	£161,546
	£3,675,567	£3,397,904	£3,666,480	-£8,087	-0.25%	£268,576
	£5,050,716	£4,649,160	£5,038,277	-£12,439	-0.25%	£389,117
	£3,385,549	£3,140,769	£3,380,236	-£8,313	-0.25%	£239,466
	£3,973,266	£3,669,004	£3,963,559	-£9,707	-0.24%	£294,555
	£5,596,192	£5,254,543	£5,582,850	-£13,342	-0.24%	£328,306
	£5,039,811	£4,947,678	£5,027,845	-£11,966	-0.24%	£80,167
	£4,124,979	£3,814,065	£4,115,236	-£9,743	-0.24%	£301,171
	£1,728,526	£1,681,556	£1,724,539	-£3,987	-0.23%	£42,982
	£1,530,373	£1,510,086	£1,535,834	-£5,748	-0.23%	£19,748
	£1,246,600	£1,223,298	£1,243,746	-£2,854	-0.23%	£20,447
	£1,784,015	£1,720,584	£1,779,931	-£4,084	-0.23%	£59,347
	£1,624,837	£1,541,003	£1,621,170	-£6,667	-0.23%	£80,167
	£1,403,649	£1,383,412	£1,400,495	-£3,154	-0.22%	£17,084
	£1,314,366	£1,226,253	£1,311,427	-£2,940	-0.22%	£85,174
	£990,162	£988,596	£987,950	-£621	-0.22%	£19,353
	£904,974	£885,237	£902,953	-£2,020	-0.22%	£37,716
	£1,126,455	£1,114,758	£1,123,964	-£2,491	-0.22%	£9,205
	£1,148,844	£1,096,503	£1,146,321	-£2,523	-0.22%	£49,819
	£1,887,747	£1,804,564	£1,883,621	-£1,126	-0.22%	£79,057
	£1,555,395	£1,483,580	£1,551,996	-£3,399	-0.22%	£68,416
	£1,155,798	£1,075,301	£1,153,275	-£2,523	-0.22%	£77,974
	£1,787,073	£1,666,434	£1,783,203	-£3,870	-0.22%	£116,769
	£703,218	£649,804	£701,700	-£1,518	-0.22%	£51,896
	£1,887,946	£1,751,480	£1,883,894	-£4,052	-0.21%	£132,414
	£863,035	£840,934	£861,196	-£1,839	-0.21%	£20,262
	£876,289	£869,962	£874,429	-£1,860	-0.21%	£4,468
	£967,787	£1,022,469	£965,745	-£2,042	-0.21%	-£56,724
	£1,163,734	£1,141,980	£1,161,386	-£2,348	-0.21%	£19,306
	£781,874	£740,004	£780,238	-£1,636	-0.21%	£40,234
	£1,223,241	£1,210,035	£1,220,686	-£2,555	-0.21%	£10,651
	£711,823	£664,226	£710,337	-£1,486	-0.21%	£46,112
	£793,885	£740,547	£792,228	-£1,657	-0.21%	£51,682
	£889,772	£911,937	£887,923	-£1,849	-0.21%	-£24,015
	£1,175,689	£1,291,879	£1,173,273	-£2,416	-0.21%	-£118,606
	£621,497	£586,535	£620,225	-£1,272	-0.20%	£33,690
	£1,429,907	£1,364,472	£1,427,021	-£2,886	-0.20%	£62,549
	£923,449	£873,960	£921,589	-£1,860	-0.20%	£47,630
	£704,745	£680,438	£703,334	-£1,411	-0.20%	£22,896
	£630,269	£584,137	£629,007	-£1,261	-0.20%	£44,810
	£685,600	£635,513	£684,232	-£1,368	-0.20%	£48,718
	£1,356,665	£1,256,160	£1,353,982	-£2,683	-0.20%	£97,822
	£981,324	£860,506	£979,390	-£1,935	-0.20%	£118,884
	£690,324	£727,893	£688,967	-£1,358	-0.20%	-£38,926
	£5,736,425	£5,340,066	£5,725,163	-£11,262	-0.20%	£385,098
	£621,519	£561,725	£620,311	-£1,208	-0.19%	£58,586
	£651,346	£600,573	£650,884	-£461	-0.19%	£29,511
	£876,860	£853,374	£875,171	-£1,689	-0.19%	£21,797
	£663,094	£622,019	£661,822	-£1,272	-0.19%	£39,803
	£746,970	£717,224	£745,537	-£1,432	-0.19%	£28,314
	£676,877	£653,227	£675,584	-£1,293	-0.19%	£22,357
	£679,317	£712,576	£678,034	-£1,283	-0.19%	-£34,542
	£726,110	£709,945	£724,741	-£1,368	-0.19%	£14,687
	£635,722	£610,287	£634,524	-£1,197	-0.19%	£24,238
	£1,111,970	£997,092	£1,109,906	-£2,063	-0.19%	£112,814
	£611,726	£558,638	£610,593	-£1,133	-0.19%	£51,955
	£966,976	£944,930	£965,191	-£1,785	-0.18%	£20,261
	£1,158,972	£1,109,304	£1,156,834	-£2,138	-0.18%	£47,530
	£593,112	£577,335	£592,022	-£1,090	-0.18%	£14,687
	£560,255	£531,681	£559,229	-£1,026	-0.18%	£27,549
	£565,446	£551,814	£564,420	-£1,026	-0.18%	£12,606
	£867,302	£739,344	£865,730	-£1,571	-0.18%	£126,386
	£540,168	£546,909	£539,201	-£697	-0.18%	-£7,708
	£642,662	£636,971	£641,518	-£1,144	-0.18%	£4,547
	£619,375	£633,745	£618,274	-£1,101	-0.18%	-£15,471
	£587,678	£564,950	£586,642	-£1,037	-0.18%	£21,691
	£546,359	£460,349	£545,437	-£962	-0.18%	£85,089
	£567,439	£565,031	£566,445	-£994	-0.18%	£1,414
	£522,333	£527,571	£521,425	-£609	-0.17%	-£6,146
	£818,968	£893,064	£817,547	-£1,422	-0.17%	-£75,517
	£560,137	£526,776	£559,175	-£662	-0.17%	£32,399
	£505,255	£475,392	£504,389	-£866	-0.17%	£28,997
	£526,701	£529,982	£525,814	-£887	-0.17%	-£4,168
	£567,767	£562,280	£566,816	-£495	-0.17%	£4,536
	£551,388	£506,847	£550,479	-£909	-0.16%	£43,632
	£510,088	£500,996	£509,265	-£823	-0.16%	£8,268
	£499,408	£444,938	£498,606	-£802	-0.16%	£33,648
	£65,287,205	£65,287,205	£65,587,815	-£10,432	-0.16%	£290,239
	£537,148	£515,156	£536,303	-£845	-0.16%	£21,147
	£486,637	£475,818	£485,878	-£759	-0.16%	£10,059
	£528,121	£448,612	£527,298	-£823	-0.16%	£78,686
	£489,869	£495,142	£489,110	-£759	-0.15%	-£6,032
	£512,721	£539,747	£511,930	-£791	-0.15%	-£27,817
	£135,156	£139,336	£138,648	-£688	-0.15%	£189,312
	£440,137	£421,751	£439,463	-£673	-0.15%	£17,712
	£441,022	£433,207	£440,349	-£673	-0.15%	£7,141
	£461,965	£456,561	£461,280	-£684	-0.15%	£4,719
	£443,370	£419,554	£442,718	-£652	-0.15%	£23,164
	£418,979	£410,914	£418,369	-£609	-0.15%	£7,456
	£465,026	£489,923	£464,374	-£652	-0.14%	-£25,549
	£419,360	£384,282	£418,772	-£588	-0.14%	£54,491
	£486,440	£425,627	£485,778	-£663	-0.14%	£60,150
	£377,911	£402,299	£377,398	-£513	-0.14%	-£24,901
	£408,003	£387,073	£407,458	-£545	-0.13%	£20,385
	£387,019	£369,797	£386,506	-£513	-0.13%	£16,709
	£418,690	£384,549	£418,145	-£545	-0.13%	£33,596
	£384,932	£363,793	£384,462	-£470	-0.12%	£20,669
	£366,308	£349,733	£365,891	-£417	-0.11%	£16,158
	£340,407	£355,825	£340,032	-£374	-0.11%	-£15,793
	£327,366	£340,233	£327,023	-£342	-0.10%	-£13,210
	£710,786	£717,920	£710,051	-£735	-0.10%	-£7,869
	£362,664	£337,786	£362,290	-£374	-0.10%	£24,503
	£340,122	£333,850	£339,780	-£402	-0.10%	£5,930
	£308,829	£309,418	£308,519	-£310	-0.10%	-£899
	£299,102	£274,415	£298,845	-£257	-0.09%	£24,430
	£270,250	£271,535	£270,057	-£192	-0.07%	-£1,478
	£1,003,745	£999,975	£1,003,237	-£508	-0.05%	£3,262
	£990,394	£1,085,580	£990,123	-£271	-0.03%	-£95,458
	£287,345	£302,766	£287,274	-£71	-0.02%	-£15,491
MGF	£989,845	£996,766	£989,845	£0	0.00%	-£6,921
MGF	£875,545	£807,497	£875,545	£0	0.00%	£68,047
MGF	£552,075	£466,541	£552,075	£0	0.00%	£85,534
MPP	£1,670,162	£1,572,867	£1,670,162	£0	0.00%	£97,295
MPP	£957,848	£992,200	£957,848	£0	0.00%	-£34,352
MGF	£1,311,020	£1,247,057	£1,311,020	£0	0.00%	£63,963
MGF	£500,554	£480,254	£500,554	£0	0.00%	£20,300
MGF	£537,317	£473,802	£537,317	£0	0.00%	£63,515
MGF	£615,242	£566,380	£615,242	£0	0.00%	£48,862
MPP	£1,764,910	£1,618,915	£1,764,910	£0	0.00%	£145,996
MPP	£1,976,653	£1,908,495	£1,976,653	£0	0.00%	£68,158
MPP	£1,435,604	£1,375,863	£1,435,604	£0	0.00%	£51,741
MGF	£936,471	£916,358	£936,471	£0	0.00%	£20,113
MGF	£677,336	£651,762	£677,336	£0	0.00%	£25,574
MGF	£1,172,675					